



CITY OF LA HABRA

FY 2019-2020

ANNUAL ACTION PLAN

Community Development Block Grant (CDBG) Program

**5th Year of the Five-Year Consolidated Plan
FY 2015-2020**



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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Community Development Block Grant (CDBG) Program was authorized under Title I of the Housing and Community Development Act of 1974. Local governments participate in either the Entitlement Program (for cities over 50,000 in population or urban counties with more than 200,000) or the States and Small Cities Program (communities with populations of 50,000 or less).

The City of La Habra is a direct entitlement city, which automatically receives an annual allocation of CDBG funds. The City's estimated CDBG allocation for fiscal year 2019-2020 is \$740,000. In addition, approximately \$66,000 will be available from prior year carryover. HUD determines each jurisdiction's grant amount by the higher of two formulas:

1. Data based on overcrowded housing, population, and poverty; or
2. Data based on age of housing, population growth lag and poverty.

These figures are based on a 2017 HUD Grantee Summary and the assumptions that CDBG funding, entitlement funding distribution formulas and/or the number of communities eligible to receive entitlement grants will remain constant. If any of these conditions change, projected activities and accomplishments are also subject to change.

The primary objective of the CDBG Program is the development of viable urban communities through the provision of the following General Objective Categories, principally for the benefit of low-to moderate-income (LMI) persons:

1. Decent Housing (DH)
2. Suitable Living Environment (SL)
3. Economic Opportunity (EO)

To achieve the CDBG program goals, CDBG regulations outline eligible activities and the national objectives that each activity meets. The CDBG program National Objectives are to: 1) Benefit to low- and moderate-income persons, 2) Aid in the prevention of Slum and Blight, and/or 3) Address Urgent Need.

In addition to meeting one of the General Objective Categories above, HUD requires that project activities funded with entitlement funds also meet one of the following General Outcome Categories:

1. Availability/Accessibility (1)
2. Affordability (2)
3. Sustainability (3)

Each activity funded will thus have a combination of the Objective and Outcome Category listed in the description (i.e. DH-2 would be Decent Housing that is Affordable), which allows for measuring accomplishments for each of the Consolidated Plan's five years.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Annual Action Plan provides information related to the proposed geographic distribution of investment. It includes a general description of the homeless and other community development needs activities to be undertaken and other actions to address obstacles to meet underserved needs and reduce poverty.

It is the mission of the City to use resources to assist with businesses, job development, and the provision of safe, affordable housing. In short, we will do our part to maintain La Habra as a community its residents are proud to call "home". The City has identified the following five (5) main goals within its Consolidated Plan that provide the framework for the Annual Action Plan:

1. Provide decent affordable housing
2. Maintain and promote neighborhood preservation
3. Support special needs programs and services
4. Construct or upgrade public facilities and infrastructure
5. Economic Development

The City is in the 4th year of its Five-Year Consolidated Plan (Con Plan) 2015-2020. As part of the Annual Action Plan process, the City must establish the Annual Action Plan Priority Needs for each year of the 5-year Con Plan. On November 14, 2018, the Community Services Commission set the Annual Action Plan priorities for the City's CDBG program year 2019-2020.

The following Priority Needs that the Commission/Committee established for program year 2019-2020 will build upon and further the goals and objectives of the programs, projects and activities implemented during the program year:

Priority Need	Description	Con Plan FY 2015-2020 and FY 15-16	Priority 16-17	Priority 17-18	Priority 18-19	Priority 19-20
1	Provide Decent Affordable Housing	High	Medium	Medium	Medium	Medium
2	Maintain and Promote Neighborhood Preservation	High	High	Medium	Medium	Medium
3	Support Special Needs Programs and Services	High	High	High	High	High
4	Construct or Upgrade Public Facilities and Infrastructure	High	Medium	Medium	Medium	High
5	Economic Development	High	High	High	High	High
6	Fair Housing	High	Low	Low	Low	Medium

Priorities for FY 2019-2020

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the first four (4) years of the City's FY 2015-2020 Con Plan, the City was able to provide for the administration of the grant, provide fair housing services, provide public services, improve infrastructure, provide for graffiti abatement, provide for code enforcement, provide economic development, and provide housing rehabilitation. During FY 2019-2020, the City will continue to fund these programs/projects established in the Five-Year Consolidated Plan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Citizen participation is at the forefront of Housing and Community Development strategies, planning, and implementation. To best serve the community, citizen involvement is vital to assure that activities are well suited to local needs. Individual communities possess unique qualities that are more fully understood at the community level among those who reside, own, or work within the area.

The City of La Habra provides for and encourages citizen participation, especially by very low, low- and moderate-income persons; persons that live in areas that CDBG funds are proposed to be used; persons living in slum and blighted areas; minority residents; residents of assisted housing; non-English speaking persons; persons with disabilities; and non-profit agencies who provide direct services to the persons above. The City encourages the participation of the entire community through the entire Consolidated Plan process including identification of priority needs, adoption of goals and objectives, development of the Consolidated Plan document, any amendments to the Plan, and Annual Performance Report.

On April 6, 2009, the City Council appointed the Community Services Commission to serve as the CDBG Citizen Participation Committee and amended its Citizen Participation Plan in accordance with this action. The Community Services Commission continues to serve in this function.

There were several opportunities for residents and agencies/organizations to offer input on the FY 2019-2020 Annual Action Plan including:

- Citizen Participation Committee – Prioritization of CDBG Funding November 14, 2018
- Citizen Participation Committee - Request for Funding Presentations January 9, 2019
- Citizen Participation Committee - Funding Recommendations February 14, 2019
- Annual Action Plan - 30-Day Public Review Period March 15, 2019 – April 16, 2019
- City Council Action/Public Hearing - April 15, 2019

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments have been received to date.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments have been received to date.

7. Summary

The Consolidated Plan is a strategic plan that utilized data and public input to determine priority housing and community needs. The Annual Action Plan is the expenditure plan for the use of CDBG funds to address identified priority needs. The City's overall objective for the CDBG program is to create a viable community by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. To accomplish this objective in the City of La Habra, will fund a variety of high and medium priority level activities with CDBG funds during FY 2019-2020. Specifically, the City estimates receiving \$740,000 plus \$66,000 of prior year carryover to be allocated as follows:

Projects	Goal	Type	Commission Funding Recommendations
Administration (Limited to 20% - \$148,000)			
Administration	N/A	N/A	\$138,880.00
Fair Housing Foundation	120	Households	\$9,120.00
Total Administration	120	Households	\$148,000.00
Economic Development			
Economic Development Program	N/A	N/A	\$0.00
Total Economic Development	N/A	N/A	\$0.00
Housing			
Code Enforcement	250	Households	\$70,000.00
Total Housing	250	Households	\$70,000.00
Public Facilities			
Brio Park Splashpad	1,025	People	\$162,427.00
Portola Park Parking Lot	1,025	People	\$60,034.00
Las Lomas Park Parking Lot	1,190	People	\$58,028.00
Alley Improvement Program	885	People	\$100,000.00
Loma Verde Parking Lot	2,290	People	\$8,195.00
Portola Park Playground Canopy	1,025	People	\$30,316.00
Las Lomas Exercise Equipment	1,190	People	\$58,000.00
Total Public Facilities & Improvements	8,630		\$477,000.00
Public Services (Limited to 15% - \$111,000)			
The Children's Museum - Museum Scholarship	180	People	\$6,500.00
Community Services - Graffiti Removal	30,000	People	\$64,000.00
Community Services - Youth Sports Grants	25	People	\$5,000.00
Community Services - Senior Health and Wellness	38	People	\$3,000.00
La Habra Community Resource Care Center	2,000	People	\$21,000.00
Mercy House	12	People	\$7,000.00
Vista Community Clinic - Health Care Application Assistance	360	People	\$4,500.00
Total Public Services	32,615	People	\$111,000.00
Grand Total			\$806,000.00

Projects for FY 2019-2020

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	LA HABRA	
CDBG Administrator	LA HABRA	Community Development Department
HOME Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

The City of La Habra Community Development Department is the lead agency for overseeing the development of the Annual Action Plan. This Department is also responsible for the preparation of the Five Year Consolidated Plan ("Con Plan"), the Consolidated Annual Performance and Evaluation Report (CAPER) and CDBG program administration.

Consolidated Plan Public Contact Information

Primary Contact:

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Housing and Economic Development Manager
City of La Habra - Community Development Department
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Mcole@lahabraca.gov

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Under the La Habra City Council-Manager form of government, the City Council appoints and provides policy direction to the City Manager. The City Manager is responsible for administering the City's daily operations. As the elected legislative body of the City of La Habra, the City Council has overall responsibility for the scope, direction, and financing of the City's services. In setting policy, the City Council works closely with citizen advisory commissions and committees, considers staff information and recommendations, and receives comments from the general public during open forums.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of La Habra will serve as the principal provider of community development and economic development programs, housing projects, and financial support. The City works in close collaboration with the Housing Authority of Orange County (HA) to provide public housing within the City. As population demographics continue to change, the City will continue to work with and enhance coordination efforts with various agencies. Specifically, the housing authority, local and regional nonprofits, and housing developers will be consulted annually in La Habra. Additional key governmental health, mental health, and service agencies that the City works closely with are also consulted during the City's Con Plan and Annual Action Plan process.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory. The City of La Habra is an active participant in the Community Forum and works within this collaborative to help identify needs of the region's homeless.

The City of La Habra contracted homeless outreach services with CityNet in May of 2016. CityNet provides a valuable resource to the City of La Habra and the citizens of the community. Outreach workers with CityNet have long established ties with both public and private service providers in Orange County. The outreach workers work with the Police Department in contacting and helping the current homeless residents of La Habra.

Since entering into the contract with CityNet, 144 homeless residents have been contacted and 25 have been assisted in obtaining housing. CityNet has begun the process of creating a La Habra Collaborative bringing local groups, churches, businesses and City Departments together to effectively address and help homeless residents.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of La Habra does not receive ESG funding. However, the City works closely with the Continuum of Care homeless system to create funding policies and procedures. The City also supports the network of homeless service providers existing in and outside of La Habra.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	BOYS & GIRLS CLUB OF LA HABRA
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has consulted with public departments, social service, and non-profit organizations, including the Boys and Girls Club, to understand the community needs and available resources. The City met with several department representatives to provide information about the Consolidated Plan and Annual Action Plan process. Department staff provided input on how CDBG resources could be used and leveraged to provide services.
2	Agency/Group/Organization	FAIR HOUSING FOUNDATION OF LONG BEACH
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has consulted with public departments, social service, and non-profit organizations, including the Fair Housing Foundation, to understand the community needs and available resources. The City met with several department representatives to provide information about the Consolidated Plan and Annual Action Plan process. Department staff provided input on how CDBG resources could be used and leveraged to provide services.

3	Agency/Group/Organization	VISTA COMMUNITY CLINIC /VCC: THE GARY CENTER
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has consulted with public departments, social service, and non-profit organizations, including the Vista Community Clinic VCC: Gary Center, to understand the community needs and available resources. The City met with several department representatives to provide information about the Consolidated Plan and Action Plan process. Department staff provided input on how CDBG resources could be used and leveraged to provide services.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of La Habra conducted extensive outreach efforts in order to consult with internal and external agencies. The City consulted with 19 regional and local housing, social service, and economic development agencies as part of the outreach process for the FY 2015-2020 Consolidated Plan. All applicable agencies and agency types were contacted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Orange County	The County of Orange Continuum of Care (CoC) conducts homeless counts, surveys of the homeless population, and strategic planning to end homelessness. Consistent with the goals of the CoC.
Housing Element	City of La Habra	Based on the Regional Housing Needs Allocation (RHNA) set forth by the State of California, the Housing Element is the City's chief policy document for the development of affordable and market rate housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

N/A

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

City staff developed a detailed participation plan as part of the 2015-2020 Consolidated Plan. As required by HUD, non-profits and community residents were provided adequate opportunities to review and comment on the original Citizen Participation Plan and on substantial amendments to the plan, if necessary.

Citizens were engaged through community meetings, surveys, public hearings, and individual meetings. Citizens who participated in the process received extensive information about the Con Plan, the citizen participation process, and the HUD requirements for an Entitlement City, the amount of funding that the City anticipates receiving and how the City can use those funds. Residents were given the opportunity to provide City staff with input on the prioritization of community needs. Each of these efforts, including the review of HUD Data and relevant policy documents, assisted the City in its goal setting efforts.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	The City published a notice on October 15, 2018 announcing the availability of CDBG funding and application process for FY 2019-2020. The deadline to submit applications was December 12, 2018.	Approximately 17 applications for funding were received.	There were no comments received that were not accepted.	
2	Public Meeting	Non-Profit Agencies	The Community Services Commission held a CDBG Proposal Meeting on November 14, 2018 at 6:30pm in the Community Center to provide technical assistance to non-profit organizations applying for CDBG funding and to establish priority needs for the 2019-2020 fiscal year.	No Comments Received.	There were no comments received that were not accepted.	

3	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The City actively encouraged low- and moderate-income residents, persons of color, persons with disabilities, and non-English-speaking residents to attend the prioritization of CDBG funding needs held during the Citizen Participation Committee Meeting on January 9, 2019. In accordance with the Citizen Participation Plan, the City provided access and assistance to all residents. This includes: interpreters for non-English-speaking citizens; information provided through workshops, churches, the school district, and local community centers; and utilize sites for the public meetings that are accessible for persons with</p>	No comments were received.	There were no comments received that were not accepted.	N/A
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			disabilities. All public hearings and meetings were conducted in the evening hours and were held at convenient and accessible locations that accommodate persons with disabilities.			

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4	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The City actively encouraged low- and moderate-income residents, persons of color, persons with disabilities, and non-English-speaking residents to attend the request for funding presentations held during the Citizen Participation Committee Meeting on January 9, 2019. In accordance with the Citizen Participation Plan, the City provided access and assistance to all residents. This includes: interpreters for non-English-speaking citizens; information provided through workshops, churches, the school district, and local community centers; and utilize sites for the public meetings that are accessible for persons with</p>	No comments were received.	There were no comments received that were not accepted.	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			disabilities. All public hearings and meetings were conducted in the evening hours and were held at convenient and accessible locations that accommodate persons with disabilities.			
5	Newspaper Ad	Non-targeted/broad community	The City published a notice on March 15, 2019 in the Orange County Register announcing the availability of the Draft Annual Action Plan for 30-day public review beginning March 15, 2019 and ending April 16, 2019.	No comments were received.	There were no comments received that were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Meeting	Non-targeted/broad community	The City Council met on April 15, 2019 to review and approve the FY 2019-2020 Annual Action Plan and approve submission of the final Plan to HUD as soon as allocations were officially released. Any increases or decreases was to be distributed proportionally among the projects.	No comments were received.	There were no comments received that were not accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of La Habra is a direct entitlement city that automatically receives an annual allocation of CDBG funds. The City's CDBG allocation for fiscal year 2019-2020 is estimated to be \$740,000, plus an additional \$66,000 of prior year carryover. These figures are based on a 2018 HUD Grantee Summary and the assumptions that CDBG funding, entitlement funding distribution formulas and/or the number of communities eligible to receive entitlement grants will remain constant. If any of these conditions change, projected activities and accomplishments are also subject to change.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$740,000	\$0	\$66,000	\$806,000	\$0	The City is expecting to receive an annual allocation of \$740,000 for FY 2019-2020, plus an additional \$66,000 of prior year carryover will be available.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City will attempt to leverage grants and other funding when appropriate to meet the objectives of the Annual Action Plan. The City does add local funds (including unexpended CDBG funds from prior years if available) to further support the organizations and individuals receiving CDBG funding.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A- There are no publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

Discussion

N/A

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Provide decent affordable housing	2015	2019	Affordable Housing	City Wide CDBG Eligible Area	Provide decent affordable housing Maintain and promote neighborhood preservation		
2	Maintain and promote neighborhood preservation	2015	2019	Code Enforcement	CDBG Eligible Area	Maintain and promote neighborhood preservation	CDBG: \$70,000	Housing Code Enforcement/Foreclosed Property Care: 250 Household Housing Unit
3	Support special needs programs and services	2015	2019	Non-Homeless Special Needs	City Wide CDBG Eligible Area	Support special needs programs and services Fair Housing	CDBG: \$111,000	Public service activities other than Low/Moderate Income Housing Benefit: 32615 Persons Assisted
4	Construct or upgrade public facilities and infrast	2015	2019	Non-Housing Community Development	CDBG Eligible Area	Construct or upgrade public facilities and infrast	CDBG: \$477,000	Other: 7 Other
5	Economic Development	2015	2019	Non-Housing Community Development	CDBG Eligible Area	Economic Development	CDBG: \$0	Businesses assisted: 0 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	CDBG Grant Administration	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	City Wide CDBG Eligible Area	Provide decent affordable housing Maintain and promote neighborhood preservation Support special needs programs and services Construct or upgrade public facilities and infrast Economic Development Fair Housing	CDBG: \$148,000	Public service activities other than Low/Moderate Income Housing Benefit: 120 Persons Assisted Other: 30000 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Provide decent affordable housing
	Goal Description	This program goal seeks to provide for affordable housing opportunities for low- and moderate-income owner households, with an emphasis on health, safety, and accessibility issues, which is mainly provided through the Housing Rehabilitation Program.
2	Goal Name	Maintain and promote neighborhood preservation
	Goal Description	This program goal seeks to provide funding for four (4) code enforcement officers in the CDBG eligible areas. The code enforcement program enforces compliance with building, housing, municipal, and zoning regulations.
3	Goal Name	Support special needs programs and services
	Goal Description	This program goal seeks to provide a variety of non-profit agencies with funds to assist low- and moderate-income people with necessary services.
4	Goal Name	Construct or upgrade public facilities and infrast
	Goal Description	This program goal seeks to provide funds to be used for upgrading public facilities and infrastructure in the City's low- and moderate-income areas.
5	Goal Name	Economic Development
	Goal Description	This program goal seeks to provide funds to increase economic opportunities for low- and moderate-income persons either as an area benefit or in the form of job creation and/or retention.
6	Goal Name	CDBG Grant Administration
	Goal Description	This program goal seeks to provide funds to be used in the administration of the City's CDBG program and for the provision of fair housing services.

Projects

AP-35 Projects – 91.220(d)

Introduction

The Annual Action Plan must provide a concise summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the Strategic Plan. During FY 2019-2020 the following projects will be funded:

Projects

#	Project Name
1	CDBG Administration
2	Fair Housing (Fair Housing Foundation of Long Beach)
3	Code Enforcement Program
4	Brio Park Splash Pad
5	Portola Park Parking Lot
6	Las Lomas Parking Lot
7	Alley Improvement Program
8	Loma Verde Parking Lot
9	Portola Park Playground Canopy
10	Las Lomas Park Exercise Equipment
11	The Children's Museum-Scholarship Program
12	Graffiti Removal Program
13	Youth Sports Grants
14	Senior Health and Wellness Program
15	Community Resource Care Center (CRCC)
16	Mercy House
17	Vista Community Clinic

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG Administration
	Target Area	City Wide
	Goals Supported	CDBG Grant Administration
	Needs Addressed	Provide decent affordable housing Maintain and promote neighborhood preservation Support special needs programs and services Construct or upgrade public facilities and infrast Economic Development Fair Housing
	Funding	CDBG: \$138,880
	Description	CDBG funds will be used to administer the City's CDBG Program.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 30,000 residents will benefit.
	Location Description	The CDBG grant is administered by the Community Development Department located at 110 E. La Habra Boulevard La Habra, CA 90633.
	Planned Activities	Funds will be used to administer the City's CDBG program.
2	Project Name	Fair Housing (Fair Housing Foundation of Long Beach)
	Target Area	City Wide
	Goals Supported	Provide decent affordable housing Support special needs programs and services
	Needs Addressed	Fair Housing
	Funding	CDBG: \$9,120

	Description	Funds will be provided to the Fair Housing Foundation to provide fair housing services.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 120 residents will benefit.
	Location Description	This activity is administered by the Fair Housing Foundation of Long Beach located at 3605 Long Beach Blvd, Long Beach, CA 90807.
	Planned Activities	Funds will be provided to the Fair Housing Foundation to provide fair housing services.
3	Project Name	Code Enforcement Program
	Target Area	CDBG Eligible Area
	Goals Supported	Maintain and promote neighborhood preservation
	Needs Addressed	Maintain and promote neighborhood preservation
	Funding	CDBG: \$70,000
	Description	Funds will be used for Code Enforcement activities in the low- and moderate-income areas.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 250 housing units will be inspected.
	Location Description	This program is administered by the City's Code Enforcement Division located at 110 E. La Habra Boulevard La Habra, CA 90633.
	Planned Activities	Funds will be used to provide code enforcement in the eligible areas.
4	Project Name	Brio Park Splash Pad
	Target Area	CDBG Eligible Area
	Goals Supported	Construct or upgrade public facilities and infrast
	Needs Addressed	Construct or upgrade public facilities and infrast

	Funding	CDBG: \$162,427
	Description	Funds will be used to construct a splash pad at Brio Park.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,025 low- and moderate-income residents living in Census Tract 12.02 Block Group 3 will benefit.
	Location Description	Brio Park - 300 S. Euclid Street, La Habra, CA
	Planned Activities	Funds will be used to construct a splash pad (aquatic facility) at Brio Park.
5	Project Name	Portola Park Parking Lot
	Target Area	CDBG Eligible Area
	Goals Supported	Construct or upgrade public facilities and infrast
	Needs Addressed	Construct or upgrade public facilities and infrast
	Funding	CDBG: \$60,034
	Description	This project will repair the parking lot at Portola Park, which will increase community appeal and safety. This project is eligible under 570.201(c), Park Facilities (03F) and Streets (03K).
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,025 people will benefit in Census Tract 12.02 Block Group 3.
	Location Description	This program is administered by the Public Works Department located at 621 W. Lambert Boulevard, La Habra, CA 90631.
	Planned Activities	The project will repair the parking lot at Portola Park, which will increase community appeal and safety.
6	Project Name	Las Lomas Parking Lot
	Target Area	CDBG Eligible Area
	Goals Supported	Construct or upgrade public facilities and infrast

	Needs Addressed	Construct or upgrade public facilities and infrast
	Funding	CDBG: \$58,028
	Description	This project will repair the parking lot at Las Lomas Park, which will increase community appeal and safety. This project is eligible under 570.201(c), Park Facilities (03F) and Streets (03K).
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,190 low- and moderate-income residents living in Census Tract 13.03 Block Group 3 will benefit.
	Location Description	This program is administered by the Public Works Department located at 621 W. Lambert Boulevard La Habra, CA 90631.
	Planned Activities	This project will repair the parking lot at Las Lomas Park, which will increase community appeal and safety.
7	Project Name	Alley Improvement Program
	Target Area	CDBG Eligible Area
	Goals Supported	Construct or upgrade public facilities and infrast
	Needs Addressed	Construct or upgrade public facilities and infrast
	Funding	CDBG: \$100,000
	Description	Funding will be used for paving or repaving of four alleyways. Eligibility is based on HUD regulation (570.201(c)) Low/Mod Area Funding for reconstruction of street surfaces at various locations in the City's Low-Mod Income Target Area.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 885 low- and moderate-income residents living in Census Tracts 12.02 Block Group 1 will benefit.
	Location Description	This program is administered by the Public Works Department located at 621 W. Lambert Boulevard La Habra, CA 90631.
	Planned Activities	Funding will be used for paving or repaving of four alleyways.

8	Project Name	Loma Verde Parking Lot
	Target Area	CDBG Eligible Area
	Goals Supported	Construct or upgrade public facilities and infrast
	Needs Addressed	Construct or upgrade public facilities and infrast
	Funding	CDBG: \$8,195
	Description	This project will repair the parking lot at Loma Verde Park, which will increase community appeal and safety. This project is eligible under 570.201(c), Park Facilities (03F) and Streets (03K).
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,290 low- and moderate-income residents living in Census Tract 13.04 Block Group 2 will benefit.
	Location Description	This program is administered by the Public Works Department located at 621 W. Lambert Boulevard La Habra, CA 90631.
	Planned Activities	This project will repair the parking lot at Loma Verde Park, which will increase community appeal and safety.
9	Project Name	Portola Park Playground Canopy
	Target Area	CDBG Eligible Area
	Goals Supported	Construct or upgrade public facilities and infrast
	Needs Addressed	Construct or upgrade public facilities and infrast
	Funding	CDBG: \$30,316
	Description	This project will install a canopy over the playground set at Portola Park, which will increase community appeal and shade needed for children and families to play safely. This project is eligible under 570.201(c), Park Facilities (03F).
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,025 people will benefit in Census Tract 12.02 Block Group 3.

	Location Description	This program is administered by the Public Works Department located at 621 W. Lambert Boulevard La Habra, CA 90631.
	Planned Activities	This project will install a canopy over the playground set at Portola Park, which will increase community appeal and shade needed for children and families to play safely.
10	Project Name	Las Lomas Park Exercise Equipment
	Target Area	CDBG Eligible Area
	Goals Supported	Construct or upgrade public facilities and infrast
	Needs Addressed	Construct or upgrade public facilities and infrast
	Funding	CDBG: \$58,000
	Description	This project will provide for the installation of exercise equipment at Las Lomas Park.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,190 low- and moderate-income residents living in Census Tract 13.03 Block Group 3 will benefit.
	Location Description	This program is administered by the Public Works Department located at 621 W. Lambert Boulevard La Habra, CA 90631.
	Planned Activities	This project will install exercise equipment at Las Lomas Park, which will promote a healthy lifestyle within the community.
11	Project Name	The Children's Museum-Scholarship Program
	Target Area	City Wide
	Goals Supported	Support special needs programs and services
	Needs Addressed	Support special needs programs and services
	Funding	CDBG: \$6,500

	Description	Funding will be used to provide Family Museum Access Memberships to at-risk preschool students in the La Habra Headstart and State Preschool program. The membership will enhance educational experiences for the underserved families in the La Habra community. Visits to the Children's Museum will expose the participants to Literacy Programs, SMART (Science, Math, and Art) programs, STEM Lab access, Visual and Theater Arts, Health and Wellness programs, and access to exhibits that are designed to include core curriculum and next generation science standards to help prepare children for Kindergarten and better-informed parents. The parents will also be provided tools to enrich daily interactions with their children.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 180 low- and moderate-income residents will be assisted.
	Location Description	This program is administered by the Children's Museum located 301 Euclid St, La Habra, CA 90631.
	Planned Activities	Funding will be used to provide Family Museum Access Memberships to at-risk preschool students in the La Habra Headstart and State Preschool program. The membership will enhance educational experiences for the underserved families in the La Habra community. Visits to the Children's Museum will expose the participants to Literacy Programs, SMART (Science, Math, and Art) programs, STEM Lab access, Visual and Theater Arts, Health and Wellness programs, and access to exhibits that are designed to include core curriculum and next generation science standards to help prepare children for Kindergarten and better-informed parents. The parents will also be provided tools to enrich daily interactions with their children.
12	Project Name	Graffiti Removal Program
	Target Area	CDBG Eligible Area
	Goals Supported	Maintain and promote neighborhood preservation Support special needs programs and services
	Needs Addressed	Maintain and promote neighborhood preservation Support special needs programs and services
	Funding	CDBG: \$64,000

	Description	Funding will be used to pay personnel costs for one full time graffiti removal specialist. The graffiti removal specialist will provide services in the CDBG eligible area which is primarily low and moderate income. Federal funding regulations require that CDBG eligible jurisdictions promote fair housing. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 30,000 low- and moderate-income residents will benefit.
	Location Description	This program is administered by the Community Services Department located at 110 E. La Habra Boulevard La Habra, CA 90633.
	Planned Activities	The graffiti removal specialist will provide services in the CDBG eligible area which is primarily low- and moderate-income.
13	Project Name	Youth Sports Grants
	Target Area	City Wide
	Goals Supported	Support special needs programs and services
	Needs Addressed	Support special needs programs and services
	Funding	CDBG: \$5,000
	Description	Funds will be utilized to provide underserved youth an opportunity to participate in sports and/or recreational classes. Participants are low- to moderate-income that have limited resources to pay for these activities. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 24 CFR 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 low- and moderate-income residents will be assisted.
	Location Description	This program is administered by the Community Services Department located at 101 W. La Habra Boulevard La Habra, CA 90631.
	Planned Activities	Funds will be provided to provide underserved youth an opportunity to participate in sports and/or classes.
14	Project Name	Senior Health and Wellness Program
	Target Area	City Wide
	Goals Supported	Support special needs programs and services
	Needs Addressed	Support special needs programs and services
	Funding	CDBG: \$3,000
	Description	The La Habra Senior Health and Wellness Program will provide various fitness activities and workshops that will increase the strength, flexibility, range of motion, stamina, balance and overall well-being of senior citizens.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 38 senior residents will be assisted.
	Location Description	This program is administered by the Community Services Department located at 101 W La Habra Boulevard La Habra, CA 90631.
	Planned Activities	Funds will be provided social and exercise opportunities to La Habra senior citizen in an effort to improve their quality of life and promote healthy lifestyles.
15	Project Name	Community Resource Care Center (CRCC)
	Target Area	City Wide
	Goals Supported	Support special needs programs and services
	Needs Addressed	Support special needs programs and services

	Funding	CDBG: \$21,000
	Description	Funds will be provided to VCC: The Gary Center, which is a social service agency providing a variety of programs to very low and low-income La Habra residents including: community counseling and food distribution. Funding will be used to pay salary and benefits for the Food Distribution Manager for 10 hours per week, during a 52 week program timeline and for the purchase of quality food items for distribution. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under CFR 24 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,000 low- and moderate-income residents will be assisted.
	Location Description	This program is administered by Community Resource Care Center (CRCC) located at 350 S. Hillcrest St. La Habra, CA 90631.
	Planned Activities	Funding will be used to pay for emergency assistance on behalf of very low- and low income persons, including rental and utility bill assistance, motel vouchers, assistance to the homeless, and provide food to clients.
16	Project Name	Mercy House
	Target Area	City Wide
	Goals Supported	Support special needs programs and services
	Needs Addressed	Support special needs programs and services
	Funding	CDBG: \$7,000

	Description	Funds will be provided to Mercy House to provide housing, opportunities, programs, and supportive services to very low and low-income La Habra residents to address homelessness. Funds will be used to pay for client services, facility expenses, and other administrative costs. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under CFR 24 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 12 low- and moderate-income residents will be assisted that are either homeless or at-risk of homelessness.
	Location Description	This program is administered by Mercy House located at Santa Ana, CA.
	Planned Activities	Funds will be provided to Mercy House to provide housing, opportunities, programs, and supportive services to very low and low-income La Habra residents to address homelessness. Funds will be used to pay for client services, facility expenses, and other administrative costs.
17	Project Name	Vista Community Clinic
	Target Area	City Wide
	Goals Supported	Support special needs programs and services
	Needs Addressed	Support special needs programs and services
	Funding	CDBG: \$4,500
	Description	Funds will be provided to Vista Community Clinic, which is a social service agency providing a variety of programs to very low and low-income La Habra residents including: community counseling and food distribution. Funding will be used to pay salary and benefits for the Food Distribution Manager for 10 hours per week, during a 52-week program timeline and for the purchase of quality food items for distribution. Eligibility of this activity is based on provision of public services (including labor, supplies, and materials) including but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under CFR 24 570.207(b)(4)), homebuyer down payment assistance, or recreational needs.

	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 360 low- and moderate-income residents will be assisted.
	Location Description	This program is administered by The Vista Community Clinic located at 201 S. Harbor Blvd. La Habra, CA 90631.
	Planned Activities	Funds will be provided to Vista Community Clinic, which is a social service agency providing a variety of programs to very low and low-income La Habra residents including: health insurance application assistance for uninsured or under insured residents. Funding will be used to pay salary and benefits for the part-time Certified Enrollment Counselor.

DRAFT

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

La Habra will use a place-based strategy during the planning period. The geographic distribution of funding is predicated somewhat on the nature of the activity to be funded. It is the City's intent to fund activities in the areas most directly affected by the needs of low-income residents and those with other special needs. The Annual Action Plan directs investment geographically to area benefit neighborhoods. The area benefit category is the most commonly used national objective for activities that benefit a residential neighborhood. An area benefit activity is one that benefits all residents in a particular area, where at least 51% of the residents are low- and moderate-income persons.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	44
CDBG Eligible Area	56

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

HUD-funded activities are limited to the City's Low-and Moderate-Income area, which encompasses the majority of the City's residential areas. Areas of the City outside of the CDBG target areas will benefit from activities that are limited-clientele in nature, i.e., a person/household can benefit from a federally assisted program provided they meet the program's eligibility criteria. Eligibility is typically established by household income and household size. The following are the City's low/mod Census Tracts: 06059001102; 06059001103; 06059001201; 06059001202; 06059001301; 06059001303; 06059001304; 06059001401; 06059001402; 06059001404; 06059001501 and 06059001705.

Discussion

N/A

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The Annual Action Plan specifies goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing within the program year. The plan also indicates the number of affordable housing units that will be provided by program type, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. For the purpose of this section, the term “affordable housing” is defined in the HOME regulations at 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

One Year Goals for the Number of Households to be Supported	
Homeless	2,300
Non-Homeless	0
Special-Needs	0
Total	2,300

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	130
The Production of New Units	0
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	135

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

N/A

AP-60 Public Housing – 91.220(h)

Introduction

The City of La Habra does not own public housing. However, the City works closely with the Orange County Housing Authority to provide housing assistance to residents. Orange County Housing Authority (OCHA) is a division within Orange County Community Services that administers federally funded programs to provide monthly rental assistance to qualified tenants in privately owned rental housing. The largest such program is referred to as the Housing Choice Voucher Program. Participants who receive a Housing Voucher can use this rental assistance in a variety of rental dwellings and locations with almost any property owner who is willing to participate in the program.

Actions planned during the next year to address the needs to public housing

The City of La Habra does not own public housing. The Community Development Department will continue to work independently and closely with its PHA, the county housing authority and local nonprofits to provide assistance to low-income families.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City of La Habra does not own public housing.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

N/A

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Annual Action Plan must describe the jurisdiction's one-year goals and the specific actions steps it will undertake in the program year to carry out the homeless strategy outlined in SP-60 Homelessness Strategy.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory.

Moreover, the City provides assistance to the Community Resource Care Center (CRCC), a nonprofit organization located at 350 South Hillcrest Street in La Habra, which provides motel vouchers for emergency shelter and makes initial assessments before making referrals to other agencies. The CRCC operates a food distribution center and provides transportation vouchers, gas vouchers, utility assistance, clothing and other services to the poor and homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Employment and Training Development One Stop Center for job training programs. On average, CRCC assists 60 people per month needing assistance. The City also provides assistance to VCC: The Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

California Senate Bill 2 (SB 2), Local Planning and Approval for Emergency Shelters and Transitional and Supportive Housing, mandates that all jurisdictions incorporate a zone or zones where emergency shelters and transitional and supportive housing are allowed as a permitted use without a conditional use permit or other discretionary permit. The zone or zones for emergency shelters must have sufficient land capacity to provide for at least one year-round shelter facility of sufficient capacity to accommodate the identified homeless need.

To address the statutory requirements of SB 2 on emergency shelters, the City has adopted an ordinance

(1719) which established an Emergency Transitional Shelter (ES) Overlay Zone. Zoning districts were reviewed and an area was identified that could accommodate an emergency shelter. The ES Overlay Zone was placed on four contiguous underutilized Light Manufacturing (M1) zoned properties. This area can facilitate the development of a new structure or conversion of an existing structure to accommodate at least 20 homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

When available and subject to approval, the City will utilize CDBG Public Services funds to continue to fund local agencies that provide support services to homeless and other special needs groups. The CDBG funds for these types of services are capped at 15 percent of the City's CDBG entitlement. Within Orange County there are additional resources available to the citizens of La Habra including:

- The Orange County Rescue Mission, the largest provider of homeless services in the County, operates two facilities. First, an emergency facility in Santa Ana provides daily meals for the poor and homeless and provides a 30-day temporary shelter for men and an 18-month recovery program. Second, the House of Hope offers a comprehensive program for abused and abandoned women with children. Third, the Orange County Rescue Mission operates a mobile unit with a group of doctors, nurses, and volunteers that bring food, clothing, and medical services to homeless people on the street.
- Anaheim Interfaith, a 72-bed facility, provides shelter to families and provides transitional housing for up to 90 days.
- Shelter for the Homeless provides permanent, transitional and emergency accommodation for homeless families and individuals. They have 50 facilities in Southern California. Shelter for the Homeless also operates the Emergency Cold Weather Shelter Program for the County, providing food and shelter at the National Guard Armories in Fullerton and Santa Ana.
- The Dayle McIntosh Center for the Disabled operates a six-bedroom shelter for homeless persons with disabilities. In Orange County, the Social Services Agency and the Health Care Agency provide services to assist the homeless and poor in the County. The Orange County Social Services Agency administers the Families with Dependent Children (AFDC) program, which provides medical coverage, child support, work or training programs, family planning, child health, and disability prevention. The Social Services Agency also provides programs and services not specifically designed to assist the homeless. These include the food stamp program and a medical assistance program. The Social Services Agency also operates a homeless prevention program for AFDC

recipients who are at risk or threatened with homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City provides assistance to the Community Resource Care Center (CRCC), a nonprofit organization located at 350 South Hillcrest Street in La Habra, which provides motel vouchers for emergency shelter and makes initial assessments before making referrals to other agencies. The CRCC operates a food distribution center and provides transportation vouchers, gas vouchers, utility assistance, clothing and other services to the poor and homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Employment and Training Development One Stop Center for job training programs. On average, the Center assists 60 people per month needing assistance.

The City also provides assistance to Vista Community Clinic VCC: The Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Discussion

N/A

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City evaluated barriers and constraints to the development of affordable housing as a critical component of the Housing Element. The California Department of Housing and Community has certified La Habra's Housing Element.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of La Habra's General Plan 2035 encourages the development of homes affordable to working families. Through Policy A-1, the City supports State Housing policies by emphasizing, "...the use of those public powers which impact on housing, including, but not limited to, land use controls, development controls, and regulatory concessions and incentives." Policy A-3 facilitates efforts of the private sector in the production of new housing for all economic segments of the community. Specifically, Policy A-2 gives priority processing to very low-income and low-income developments where the highest priority will be given to rental projects that are affordable to extremely low and/or very low-income households. Policy A-4 directs the City to work with the La Habra Housing Authority to assist in initiating partnerships with nonprofit developers to assist in the development of housing affordable to extremely low-income, very low-income and low-income households. Policy A-5 has the City striving to achieve the production of new housing in sufficient quantities to meet both market-rate and non-market rate housing needs of the community.

Historically, the City has approached lower income housing needs through financial assistance (although this will be more restrictive in the future due to the loss of redevelopment set aside funds), encouragement, or negotiations with developers, with the goal of enhancing the residential quality of life by providing needed services that allow for the opportunity to increase household income. The 2014-2021 Housing Element identifies Housing Authority Bonds, the HOME Investment Partnership Program, and Low-Income Housing Tax Credits, among others, as financial resources La Habra will utilize, when available, to assist in the development of affordable housing. In addition, the City also has ground lease agreements in place with developers throughout the City to maintain 18 affordable units in the City.

Discussion:

Refer to the above narratives.

AP-85 Other Actions – 91.220(k)

Introduction:

The section will describe the City's planned actions to carry out the following strategies outlined in the Consolidated Plan:

- Foster and maintain affordable housing;
- Evaluate and reduce lead-based paint hazards;
- Reduce the number of poverty-level families;
- Develop institutional structure; and
- Enhance coordination.

In addition, the City will identify obstacles to meeting underserved needs and propose actions to overcome those obstacles.

Actions planned to address obstacles to meeting underserved needs

The City is in the 4th year of its Five-Year Consolidated Plan (Con Plan) 2015-2020. The City of La Habra's 2019-2020 Annual Action Plan proposes projects and activities to meet the priorities described in the Consolidated Plan (the "ConPlan"). According to the Consolidated Plan, one of the most underserved housing needs in the City is affordable housing opportunities for low- and moderate-income households. Obstacles to addressing underserved needs include lack of funding for the construction of affordable housing.

For Fiscal Year 2019-2020, the City of La Habra plans to take the following actions to meet the underserved needs of special needs groups:

- Allocate 15% of the grant allocation towards supporting public service agencies which meets the needs of underserved youth, those at risk of homelessness and the homeless
- Improve public facilities and infrastructure in low-income neighborhoods
- Provide critical home repairs to low-income families and seniors through the rehabilitation grant program
- Address areas of blight in low-income neighborhoods through the execution of the Community Preservation strategic plan, graffiti removal program, and neighborhood cleanups
- Allow for incentives and concessions to housing developers when providing income-restricted units to encourage the development of affordable housing.

Actions planned to foster and maintain affordable housing

Rehabilitation Activities

The City plans to foster and maintain affordable housing through the rehabilitation of single-family and mobile homes throughout the City of La Habra. Single-family rehabilitations will be conducted by the Community Development Department's Residential Rehabilitation Project. These rehabilitation programs enable La Habra residents to remain in their homes and continue to live independent lives, despite fixed incomes and/or physical limitations by focusing rehabilitation efforts on health, safety, and accessibility.

Fair Housing Activities

The U.S. Department of Housing and Urban Development (HUD) requires direct entitlement cities to develop an Analysis of Impediments (AI) to Fair Housing Choice and evaluate its Fair Housing issues as an individual jurisdiction and within the context of a larger region. The City of La Habra elected to join a group of 16 Orange County cities to prepare a Draft Regional Analysis of Impediments to Fair Housing Choice, referred to as the AI, in order to fulfill our HUD requirement. This AI will examine various policies, procedures, and practices within a community that may limit a person's ability to choose their residence free from discrimination. This AI provides an overview of laws, regulations, conditions or other possible obstacles that may affect an individual or a household's access to housing in a community. It also presents local and regional demographic profiles, assesses the extent of housing needs among specific groups, identifies existing barriers or impediments that may limit housing choices, and proposes action to overcome those barriers.

Actions planned to reduce lead-based paint hazards

The use of all lead-based paint (LBP) on residential property has been prohibited since 1978. However, 83 percent of owner and renter occupied units were built before 1980. These units could be at risk of lead-based poisoning. The age of the housing stock is the key variable for estimating the number of housing units with lead-based paint (LBP). The City will continue to provide lead-based paint testing in compliance with program guidelines.

Lead poisoning education and abatement efforts in La Habra are provided through the cooperative efforts of the County Public Health Department. The abatement of lead-based hazards is a vital component of the City of La Habra's Housing Rehabilitation Loan Program. All housing rehabilitation projects are assessed for lead based paint and licensed contractors perform lead-based paint abatements.

Actions planned to reduce the number of poverty-level families

Goal: To reduce poverty level incomes below current levels by 2017.

Policy: To continue to support and coordinate with public and private efforts aimed at preventing and reducing poverty level incomes.

Policy: To conduct outreach with public and private agencies whose mission is to reduce poverty level incomes.

Program: To support and coordinate with the organizations who directly or indirectly contribute to a reduction in poverty within the City.

Actions planned to develop institutional structure

The City of La Habra's Community Development Department works in conjunction with the Housing Authority to ensure quality housing for all low-income City residents. The working relationships between these organizations are strong and facilitative. Due to the City's relatively small size, communication is typically direct and immediate. As a result, gaps in program or service delivery are typically not the result of poor institutional structure or lack of intergovernmental cooperation, but rather due to shortcomings in available resources.

Actions planned to enhance coordination between public and private housing and social service agencies

The City's Community Development Department works closely with other City departments and the community to develop programs and activities that improve low- and moderate-income neighborhoods throughout La Habra. The administration of program activities includes housing, public facility and infrastructure improvements, public and social service activities and economic development activities. Moreover, the City collaborates with public agencies, for-profit agencies, and non-profit organizations to leverage resources and the aforementioned programming and services.

Discussion:

Refer to the narratives above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

This section addresses the program-specific requirements for the Annual Action Plan. The Consolidated Plan Final Rule contains requirements regarding program-specific narratives in the Annual Action Plan for CDBG and HOME.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%